



**NATIONAL AGRICULTURE HIGHER EDUCATION PROJECT-
INSTITUTIONAL DEVELOPMENT PLAN
DR. BALASAHEB SAWANT KONKAN KRISHI VIDYAPEETH,
DAPOLI, DIST. RATNAGIRI**

Dr. P. S. Bodake
PI, NAHEP-IDP

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No.DBSKKV/NAHEP-IDP/123/2022

Date: 28/01/2022

**Institutional development for enhancing learning outcome, academic diversity,
entrepreneurship and employability**

Progress Report for the period of 21.01.2022 to 27.01.2022

1. Planning and coordination:

- Completing the process of developing the NAHEP-IDP website.
- Collecting undergraduate student, alumni and faculty database of our university.
- Organizing meeting with western Sydney University, Australia for conduct online training course.
- Preparing award of contract, sanction note, sanction order, supply order for English language training course
- Organizing progress review meeting of NAHEP-IDP with Project Leader and team

2. Recruitment of project staff:

- Nil.

3. Physical progress of project:

- Collection of information on fisheries Engineering is in progress.
- Google form registration of student and alumni is in progress.
- Coordination discussion of PI with NAHEP coordinator regarding collaborations with Michigan University for organizing two different courses is in progress.
- Purchase of Web hosting, cloud storage and domain is completed.
- Comparative evaluation of English language training course is completed.

4. Procurement:

- Prepared sanction Note, Sanction order and Supply order for Furniture fixtures and iPad pro with accessories
- Comparative evaluation of Wi-Fi connection and networking material is completed.

5. Environment and safe Guard: Nil

6. Complaint and Redressal: Nil

7. Financial progress:

Sr. No.	Expenditure Head	Allotment Amount	Expenditure during week	Expenditure till date	Balance till date
A.	Capital				
1	Office Equipment	300000	0	0	300000
2	Laboratory Equipment	5350000	0	0	5350000
3	Furniture and Fixtures	300000	0	0	300000
4	Computer and Peripherals	5000000	0	0	5000000
5	Books and Journals	50000	0	0	50000
6	Minor Repair and Renovation Work	2500000	0	0	2500000
	Total Capital	13500000.00	0	0	13500000
B.	Revenue				
1	International Level Training	1000000	0	0	1000000
2	Short Visits/Seminar	400000	0	0	400000
3	Meeting and Workshop	200000	0	0	200000
4	National Level Consultancy	500000	0	0	500000
5	Travel Expenses	150000	0	0	150000
6	Contractual Services	2000000	0	210807	1789193
7	Operational Cost	6800000	0	15035	6784965
	Total Capital	11050000	0	225842	10824158
C.	Institutional Charges	448000	0	0	448000
	Grand Total Rs. (A+B+C)	24998000	0	225842	24772158

**Principal Investigator
NAHEP-IDP,
DBSKKV, Dapoli**