

31 MAR 2022

To,

The Pay and Accounts Officer,
Pre Audit Unit, Dr.BSKKV, Dapoli

Sub :-Release of grant under sub-project "Institutional development for enhancing, learning, outcome, academic diversity, entrepreneurship and employability" under the sub - component 1-A (IDP) under the National Agricultural Higher Education Project during the year 2021-22-reg...


Ref :- 1) This Office Letter No. BSKKV/FNC-II/ICAR/978/8313/21, Dated- 15/11/2021
2) No. DBSKKV/NAHEP-IDP/271/2022, Date- 31.03.2022

The National Coordinator, National Agricultural Higher Education Project, New Delhi, has released an amount of Rs. 249.98 Lakh as a 1st installment for c.f.y 2021-22 under sub-project "Institutional development for enhancing, learning, outcome, academic diversity, entrepreneurship and employability" under the sub-component 1-A (IDP) under the National Agricultural Higher Education Project was made available vide this office letter under reference. Now, National Co-ordinator, New Delhi has released an amount of Rs 61.86 lakh as 2nd installment vide letter no. F.No.NAHEP/IDP-20/02/2021-22, Date- 9.03.2022 & an amount of Rs. 47.00 lakh has released as a 3rd installment vide letter no. F.No.NAHEP/IDP-20/03/2021-22, Date- 30.03.2022 Accordingly, as communicated by the Director of Instruction, Dapoli vide referred letter at sr.no. 2 above, headwise distribution is as under. An amount of Rs.358.84 lakh kept at the disposal of Assistant Comptroller -I, DBSKKV, Dapoli for the use of PI, NAHEP-IDP, project.

Sr. No.	Item of Expenditure	1 st Inst.	2 nd Inst.	3 rd Inst.	Grand Total (Rs. in lakh)
A.	Capital				
1	Office Equipment	3.00	0.00	0.00	3.00
2	Laboratory Equipment	53.50	0.00	45.00	98.50
3	Furniture & Fixtures	3.00	0.00	0.00	3.00
4	Computer & Peripherals	50.00	0.00	0.00	50.00
5	Books & Journals	0.50	0.00	2.00	2.50
6	Minor Repair & Renovation Work	25.00	0.00	0.00	25.00
		135.00	0.00	47.00	182.00
B.	Revenue				
1	International Level Training	10.00	5.00	0.00	15.00
2	Short Visits/Seminar	4.00	1.00	0.00	5.00
3	Meetings & Workshop	2.00	3.00	0.00	5.00
4	National Level Consultancy	5.00	4.00	0.00	9.00
5	Travel Expenses	1.50	0.50	0.00	2.00
6	Contractual Services	20.00	6.60	0.00	26.60
7	Operational Cost	68.00	39.43	0.00	107.43
	Total Revenue	110.50	59.53	0.00	170.03
C.	Institutional Charges	4.48	2.33	0.00	6.81
	Grand Total Rs.(A+B+C)	249.98	61.86	47.00	358.84

You are hereby allowed to effect the payment on approved items and to the extent of the sanctioned limit during c.f.y. 2021-22 as above.

The Previous allocation was communicated vide this office letter under reference be treated as cancelled.


Comptroller

Copy f.w.cs. for information & necessary action to:-

1. The Director of Instruction, Dr. B.S. Konkan Krishi Vidyapeeth, Dapoli.
2. The University Engineer, Dr. B.S. Konkan Krishi Vidyapeeth, Dapoli.
3. The Nodal Officer & PI (NAHEP-IDP) project, Dr. B.S. K. K. V., Dapoli.

2/.. Amount of Institutional Charges be remit to this office by following usual procedure.

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Inward No. 299
NAHEP-IDP, Dr. B. S. Konkan
Krishi Vidyapeeth, Dapoli
Date: 31 MAR 2022